

# City of Kenora - Department Budget Request

## 223 - KPS Summer Students

		2007		2008		2009		2010		
	Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
<b>Revenues</b>										
	MNDM Funding	2234845	2,600	2,512	2,600	2,400	0	0	0	0
			<b>2,600</b>	<b>2,512</b>	<b>2,600</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>										
	Part Time Earnings	2236040	14,000	13,063	14,000	12,480	0	0	0	0
	Benefits	2236105	1,540	1,559	1,540	1,093	0	0	0	0
			<b>15,540</b>	<b>14,622</b>	<b>15,540</b>	<b>13,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total</b>			<b>(12,940)</b>	<b>(12,110)</b>	<b>(12,940)</b>	<b>(11,173)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>